

Integrated Community (CIIC)

2022

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REVENUES

Corporate	\$10,000
Foundation	\$310,500
Government	\$50,000
Individual Donations/Board	\$85,000
Interest Income	\$3,083
Interpretation/Translation fee for service	\$70,000
Resource & Referral/Immigration ffs	\$8,000
Consulting fee for service	\$10,000
Education fee for service	\$1,500
Fiscal Agent fee- Latinx	\$1,000
Special Events	\$68,000

TOTAL REVENUES **\$617,083**

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EXPENSES

Payroll	\$397,357
Payroll Taxes	\$32,973
Workers Compensation	\$2,107
Health Insurance	\$40,000
TOTAL PAYROLL	\$472,437

Advertising	\$800
Bank Fees	\$500
Board Expenses	\$500
Contract Labor	75,000
Dues & Subscriptions	\$1,600
Evaluation	\$300
Insurance	\$6,246
IT Services/Database/Software	\$7,000
Meeting/Conference/Retreat	\$500
Mileage	\$2,000
Miscellaneous	\$1,000
Office Equipment	\$1,500
Office Supplies	\$1,200
Postage	\$800
Printing	\$1,000
Professional Fees	\$12,000
Program Expenses	\$6,000
Special Event	\$2,000
Latinx	
Special Needs	
Staff Training	\$4,000
Telephone / Internet / Comm.	\$2,400