

Integrated Community Organizational 2020 Budget

Jan - Dec 20

**Ordinary Income/Expense
Income**

Corporate	4,000
Education	2,000
Foundation	198,000
Government	32,000
Individual Donations/Board	61,664
Interest Income	2,000
Interpretation and Translation	43,000
Resource & Referral/Immigration	6,000
Special Event Income	25,000

Total Income 373,664

Gross Profit 373,664

Expense

Advertising/Marketing	500
Bank Service Fees	100
Board/Committee Expense	600
Contract Labor Interpreters	
Education	2,000
Contract Labor Interpreters - Othe	43,000
Total Contract Labor Interpreters	<u>45,000</u>
Dues & Subscriptions	700
Evaluation	300
Insurance	6,500
IT Services/Database/Website	1,000
Mileage	2,800
Office Equipment	1,200
Office Supplies	1,200
Payroll Expenses	261,618
Payroll Taxes	21,114
Postage & PO Box Rental	800
Printing & Reproduction	1,000
Professional fees	5,500
Program Supplies & Expense	6,000
Special Event Expense	1,500
Staff Training	3,000
Telephone	2,500
Travel & Meals	1,000
Utilities	7,800
Workers Comp	1,932

Total Expense 373,664

Net Ordinary Income 0

Net Income 0